

## City of London Police Expenditure

| Financial Year | Area of expenditure  | Cost<br>£000                     |              |
|----------------|--|----------------------------------|--------------|
| 2014/15        | Additional Officer<br>Christmas 2014<br>New Year's Eve 2014<br>Licensing operations (various)<br><b>Total 2014/15</b>  | 26<br>76<br>9<br>22              | 133          |
| 2015/16        | Additional Officer<br>Christmas 2015<br>Licensing operations (various)<br>Evidence gathering<br>Increased trade resources<br>Reassurance patrols & general policing<br><b>Total 2015/16</b>                          | 53<br>95<br>54<br>11<br>4<br>39  | 256          |
| 2016/17        | Additional Officer<br>Christmas 2016 & Street Pastor scheme<br>Licensing operations (various)<br>Evidence gathering & covert investigations<br>Increased trade resources<br>General policing<br><b>Total 2016/17</b> | 56<br>140<br>61<br>15<br>5<br>19 | 296          |
| 2017/18        | Additional Officer<br>Christmas 2017 & Street Pastor scheme<br>Licensing operations (various)<br>General policing<br><b>Total 2017/18</b>  | 58<br>20<br>33<br>167            | 278          |
| 2018/19        | Additional Officer<br>Christmas 2018 & SOS Bus<br>Licensing operations (various)<br><b>Total 2018/19</b>   | 60<br>60<br>55                   | 175          |
| 2019/20        | Licensing Inspector & Additional Officer<br>Licensing operations (various)<br>SOS Bus<br>Community Drugs Safer Nightlife<br>Sexual Harassment venue training<br>Stop the Bleed kits<br><b>Total 2019/20</b>          | 117<br>66<br>13<br>17<br>6<br>25 | 244          |
| 2020/21        | Licensing Inspector & Additional Officer<br>Licensing operations (various)<br>CCTV van<br><b>Total 2020/21</b>   | 159<br>29<br>40                  | 228          |
|                | <b>Total Expenditure</b>   |                                  | <b>1,610</b> |
|                | Unspent Balance  |                                  | 319          |
|                | <b>Total Levy Funding (COLP)</b>   |                                  | <b>1,929</b> |